

CAIXA

seguridade

Resultados

2017 T3

DESTAQUES

R\$ **314,6** mi

Lucro Líquido

R\$ **133,0** mi

**Receita de Acesso à Rede de
Distribuição e Uso da Marca**

R\$ **241,6** mi

**Resultado de Investimento em
Participações Societárias**

34,1% a.a.

ROE

84,5%

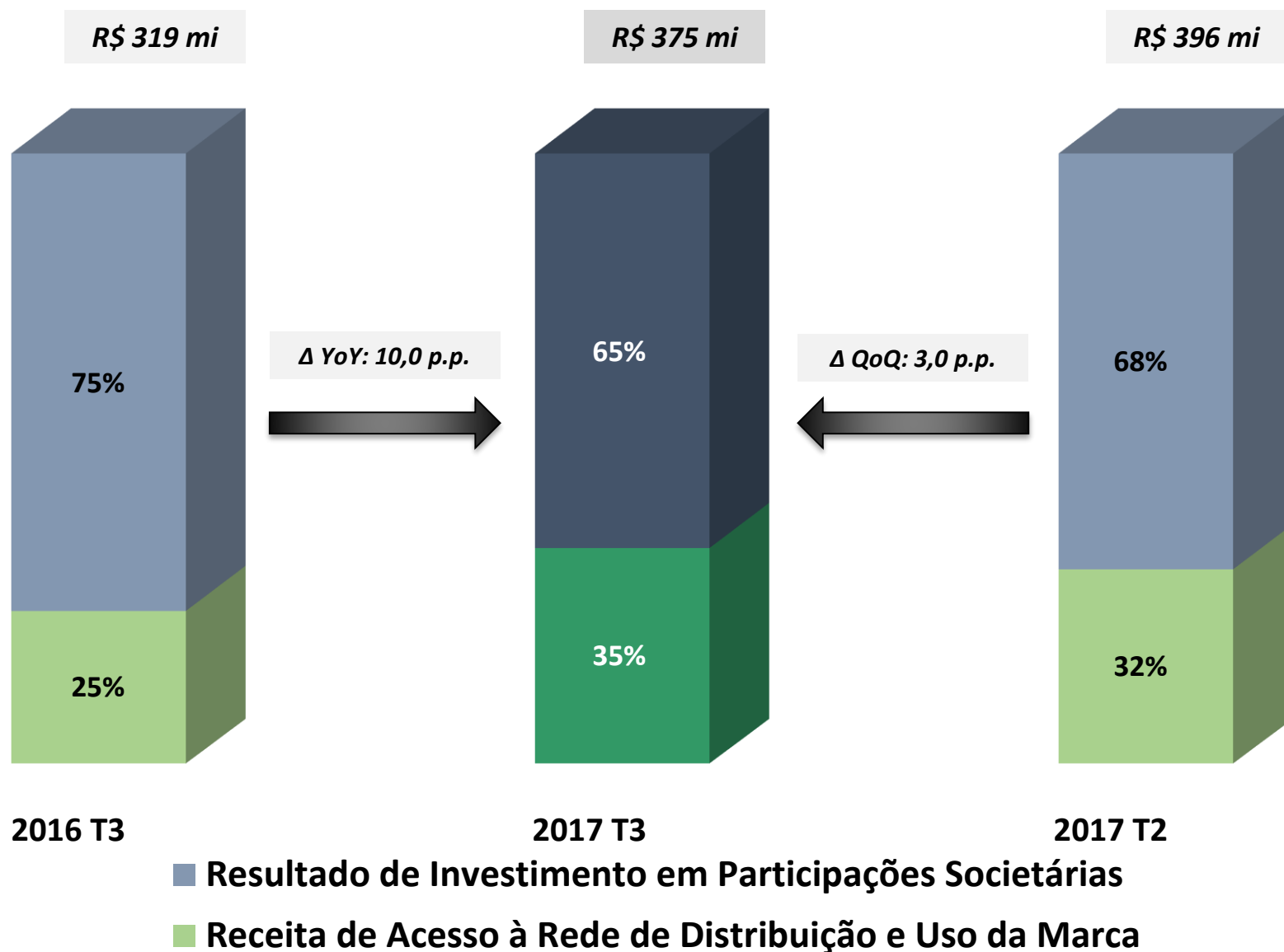
Margem Líquida

8,1%

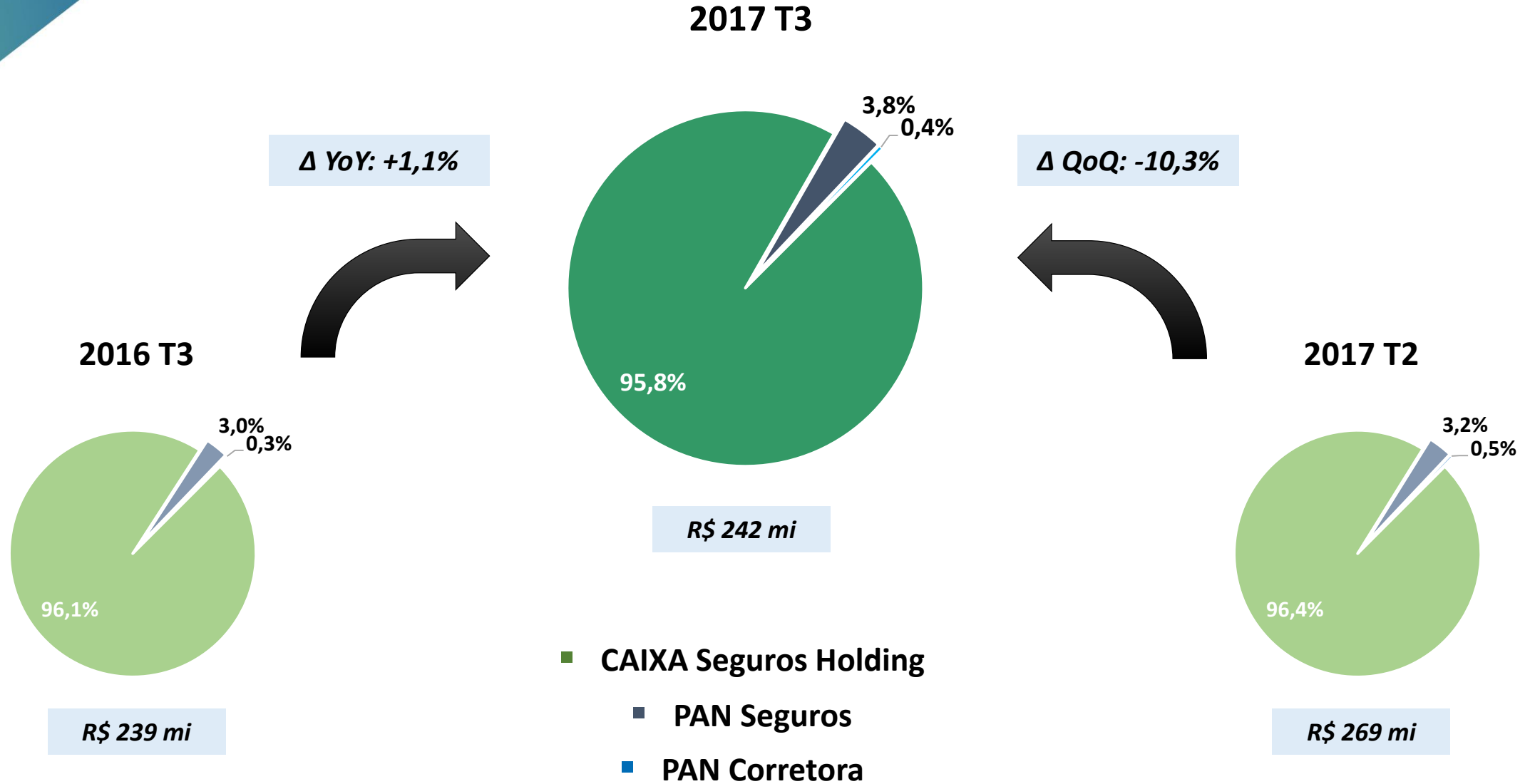
Market Share¹

¹ Considera os prêmios diretos de seguros, as contribuições de previdência privada e as arrecadações de capitalização até 30.09.2017, conforme divulgado pela SUSEP.

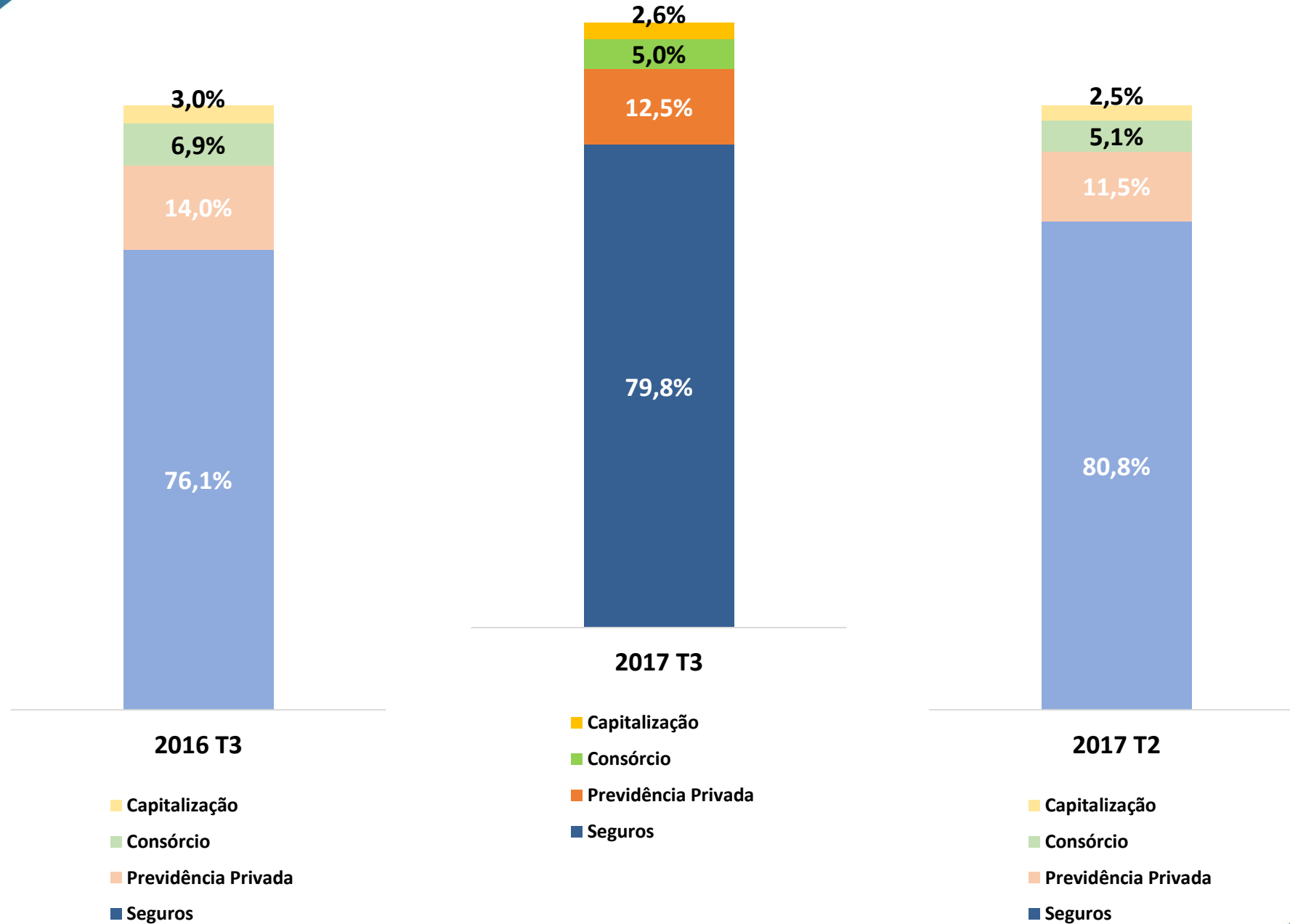
COMPOSIÇÃO DA RECEITA TOTAL



Resultado de Investimento em Participações Societárias

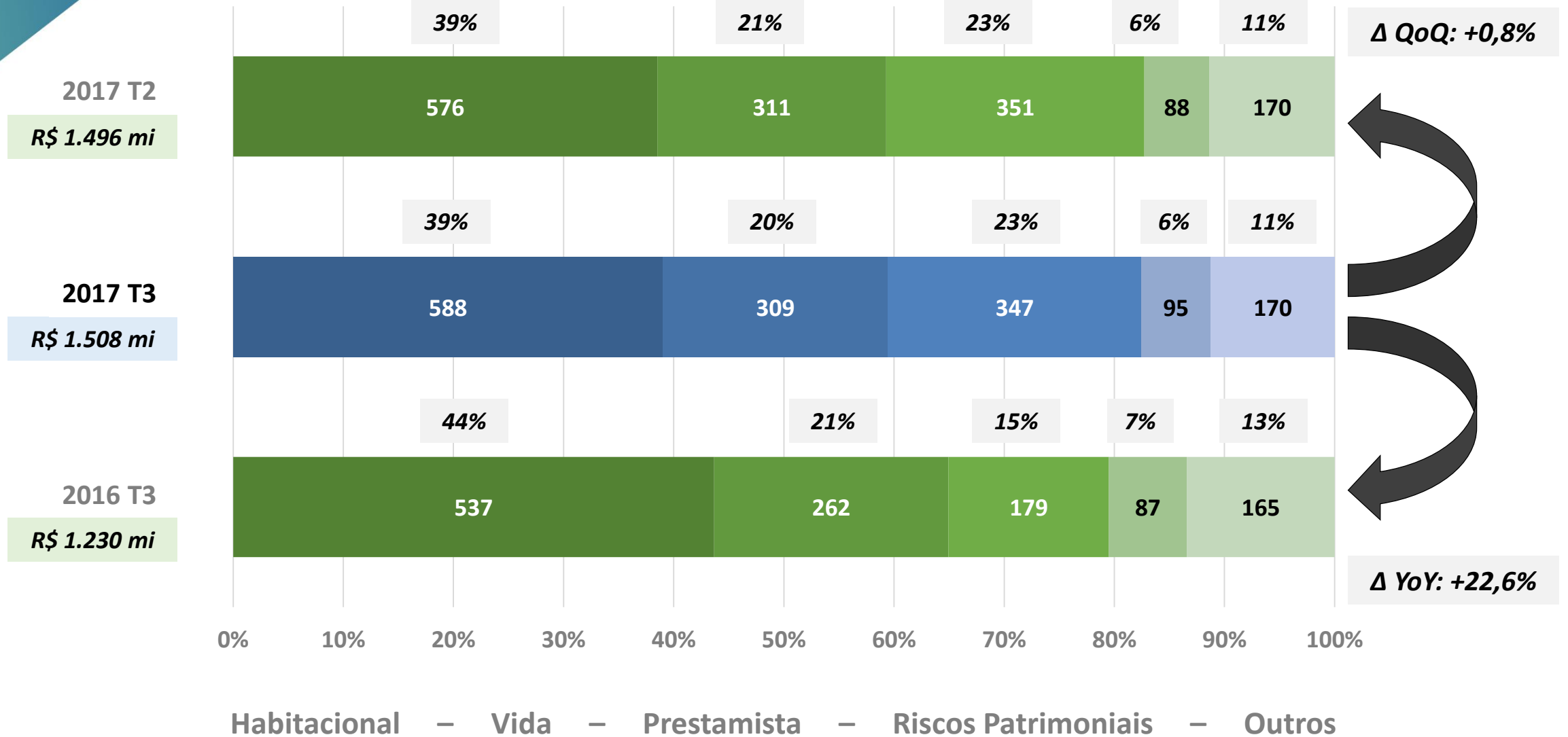


Receita de Acesso à Rede de Distribuição e Uso da Marca

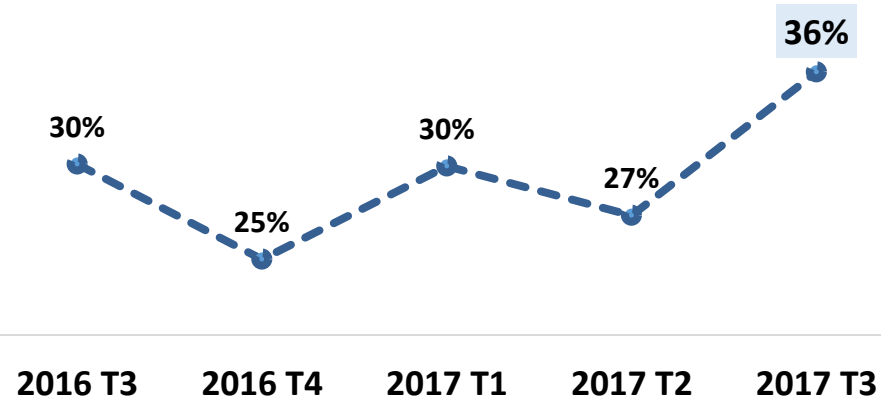


CAIXA Seguradora

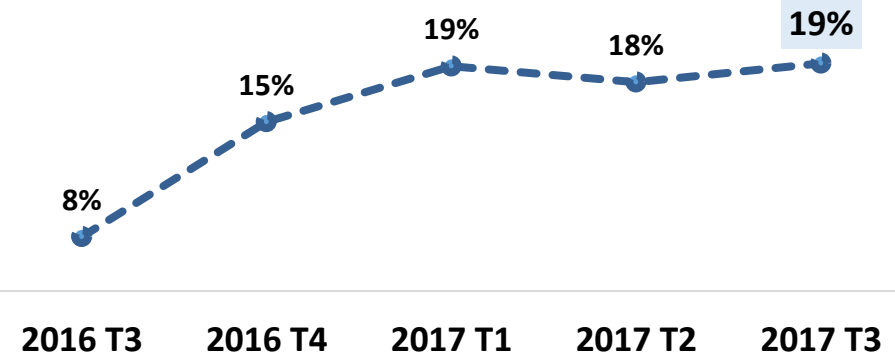
[Prêmios Emitidos]



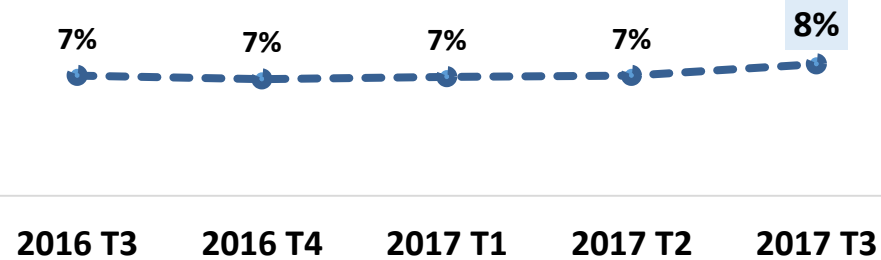
Sinistralidade



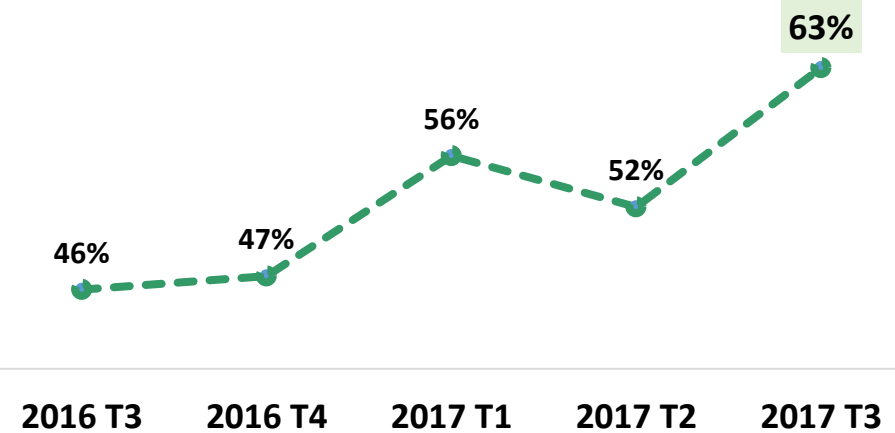
Comissionamento



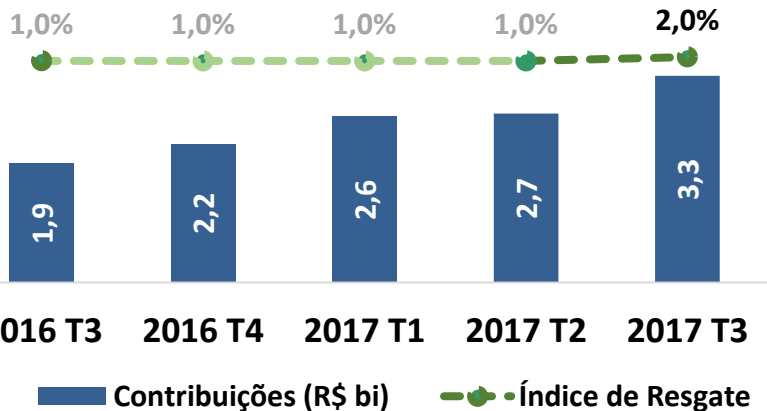
Despesas Gerais e Administrativas



Índice Combinado

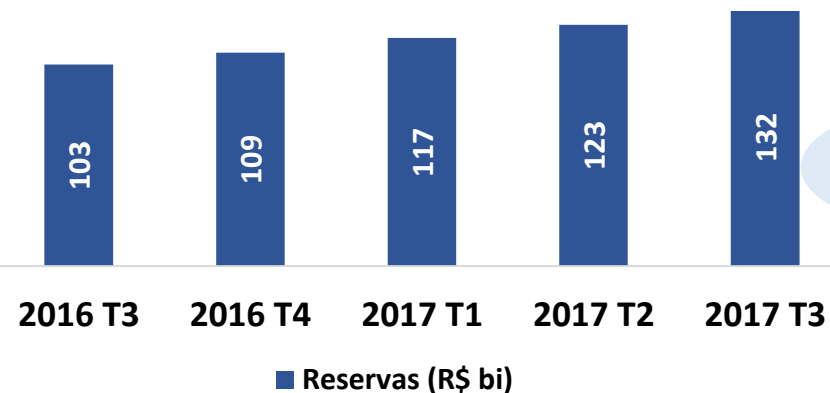


Contribuições & Índice de Resgate



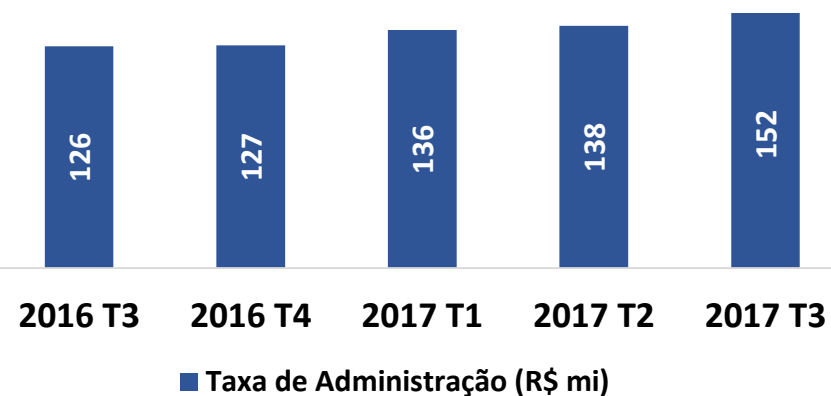
Δ QoQ: +22,4%
 Δ YoY: +73,8%

Reservas



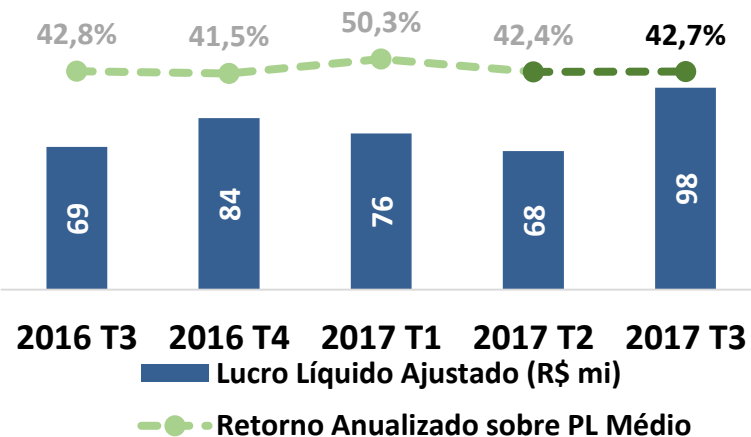
Δ QoQ: +7,0%
 Δ YoY: +28,0%

Taxa de Administração



Δ QoQ: +10,4%
 Δ YoY: +20,5%

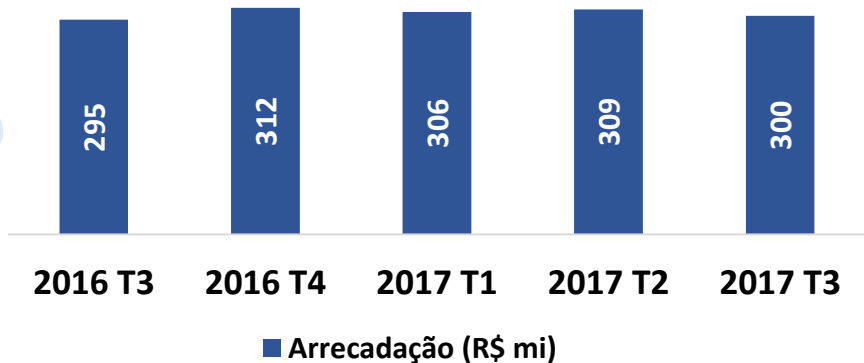
Rentabilidade



Δ QoQ: +45,6%
 Δ YoY: +41,6%

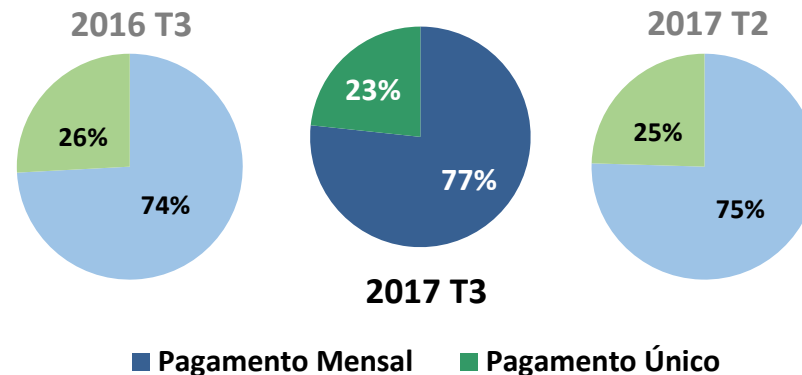
CAIXA Capitalização

Arrecadação

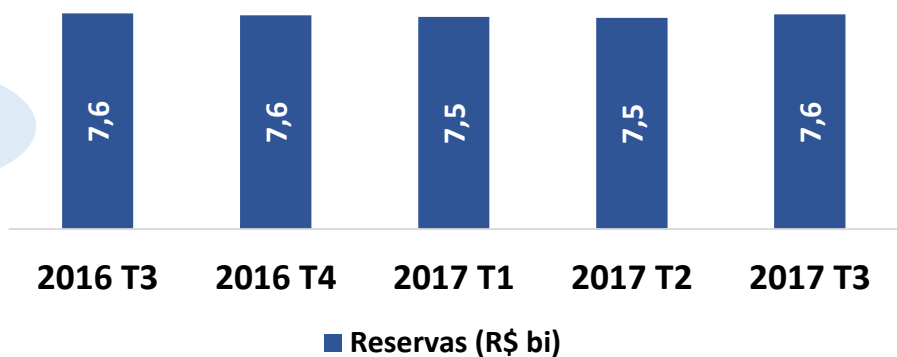


Δ QoQ: -2,9%
Δ YoY: +1,8%

Composição da Arrecadação

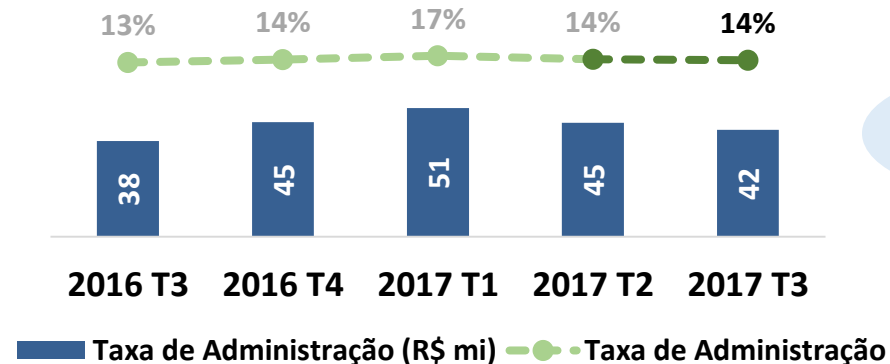


Reservas



Δ QoQ: +1,6%
Δ YoY: -0,6%

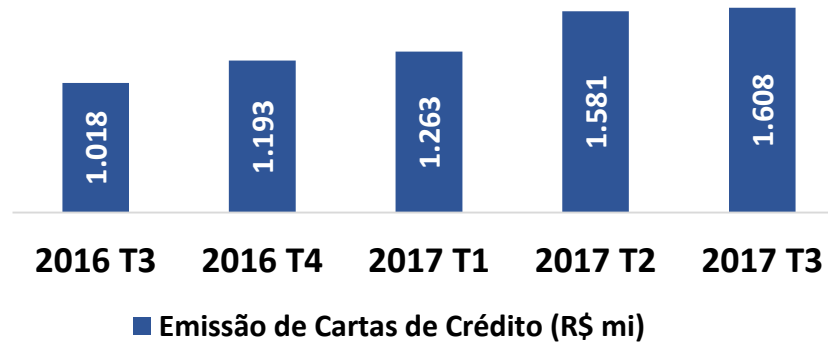
Rentabilidade



Δ QoQ: -6,3%
Δ YoY: +11,7%

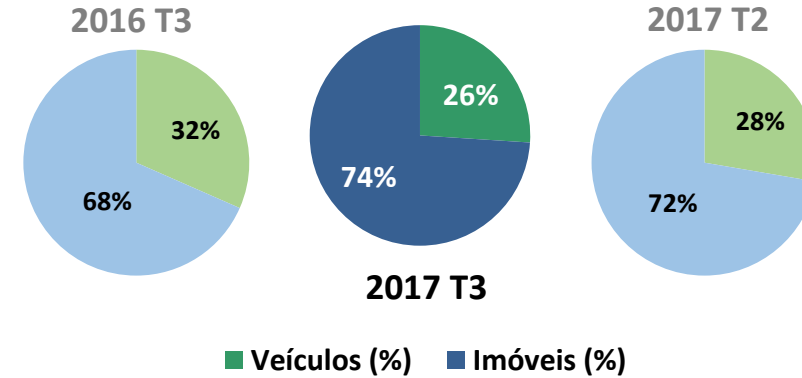
CAIXA Consórcios

Emissão de Cartas de Crédito (R\$ mi)

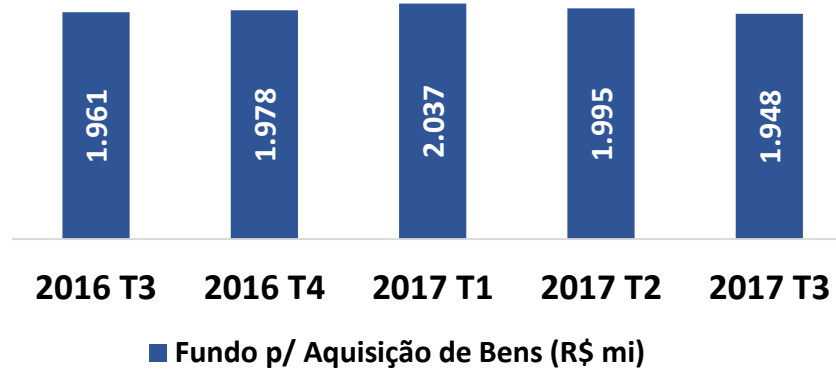


Δ QoQ: +1,7%
 Δ YoY: +58,0%

Composição da Produção

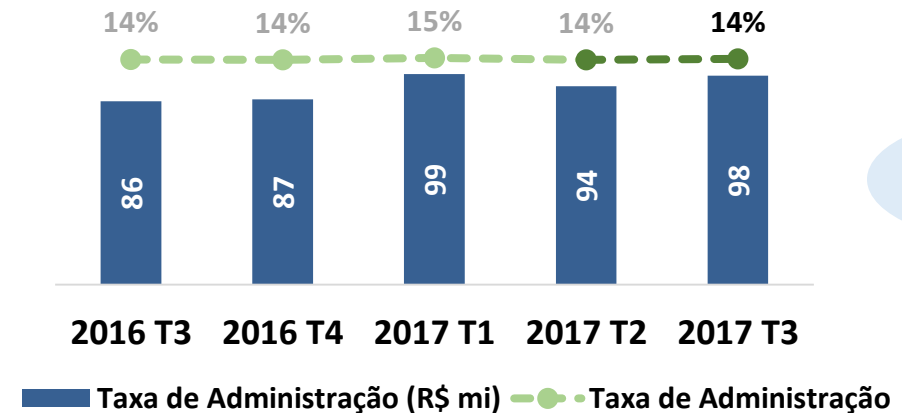


Fundo p/ Aquisição de Bens (R\$ mi)



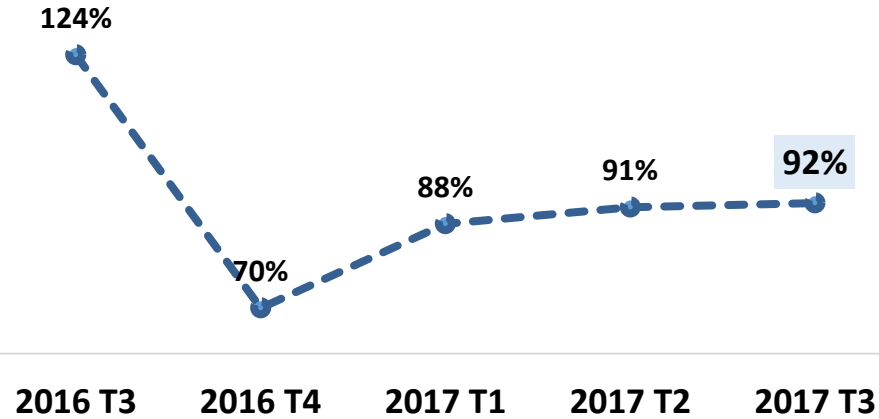
Δ QoQ: -2,4%
 Δ YoY: -0,7%

Taxa de Administração

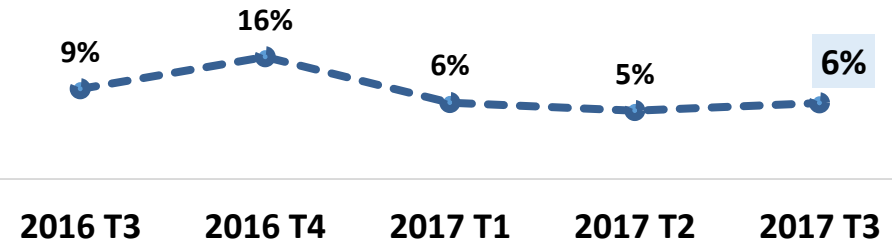


Δ QoQ: +5,3%
 Δ YoY: +13,9%

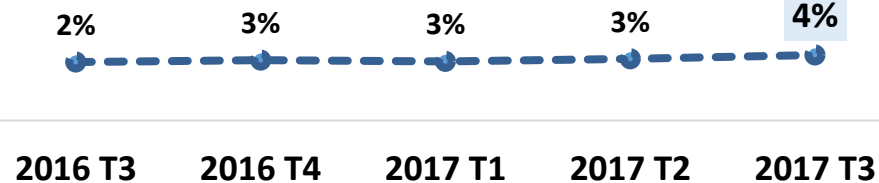
Sinistralidade



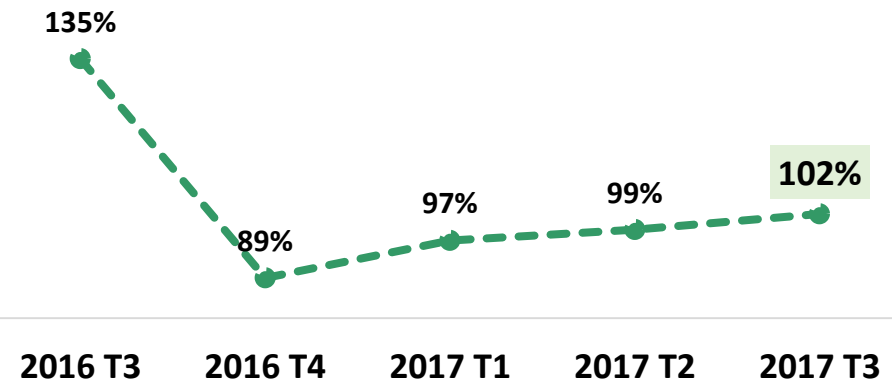
Comissionamento



Despesas Gerais e Administrativas

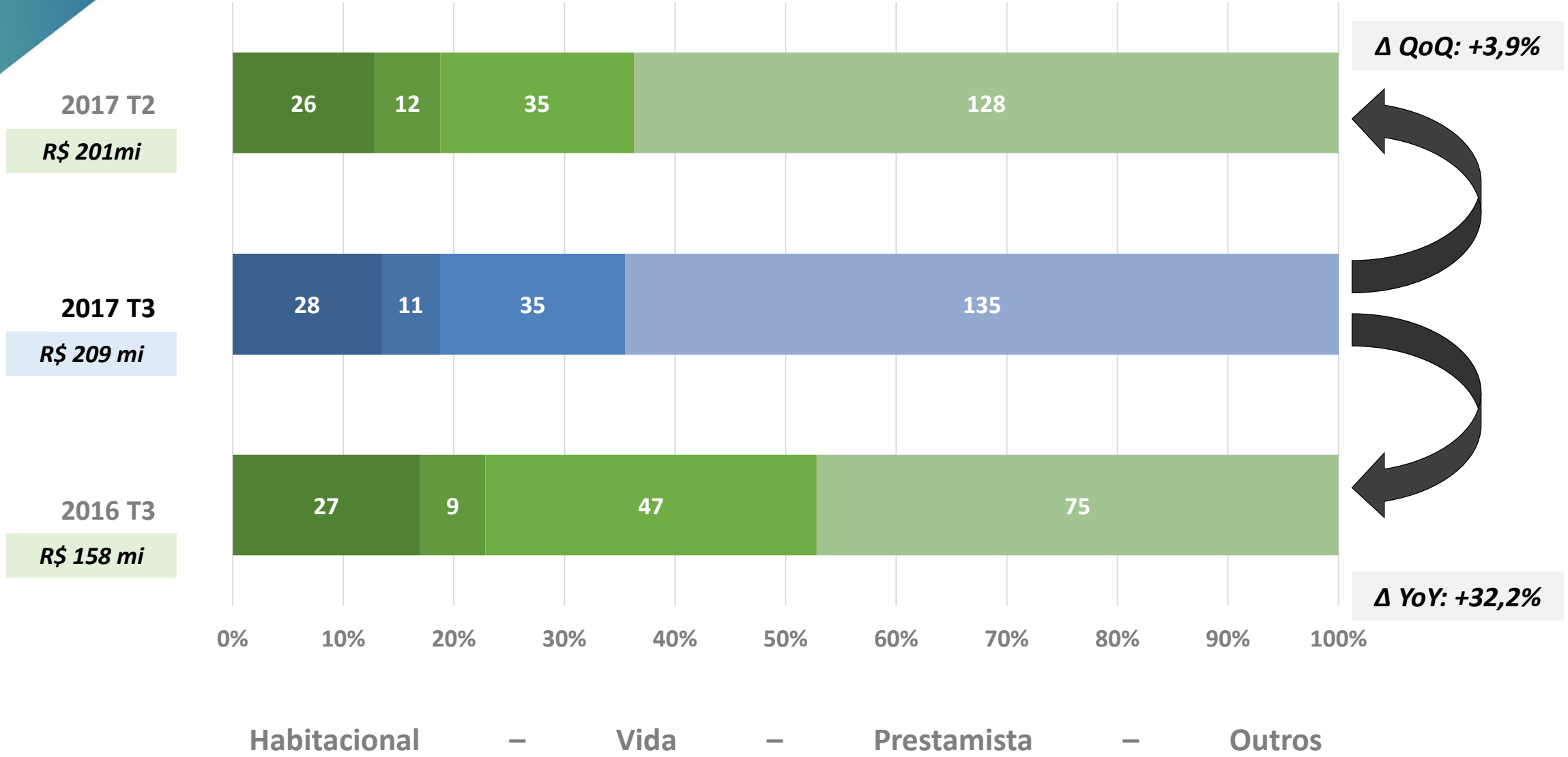


Índice Combinado

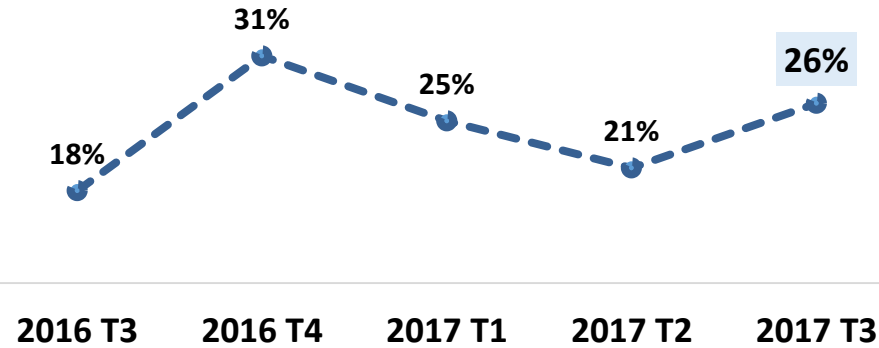


PAN Seguros

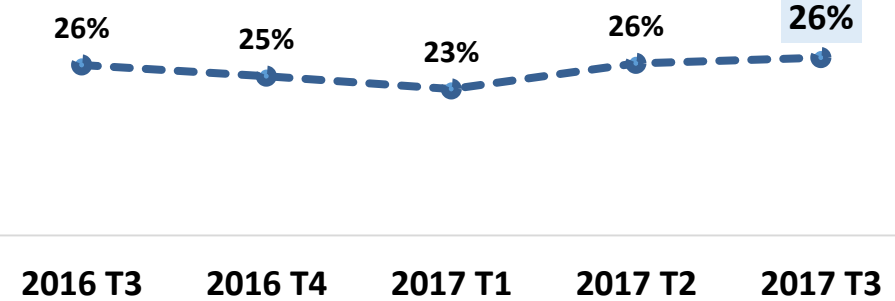
[Prêmios Emitidos]



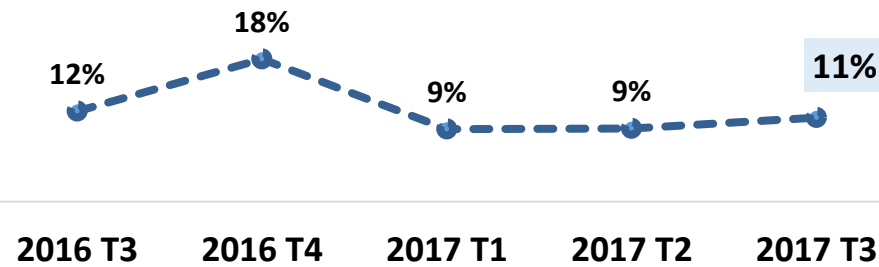
Sinistralidade



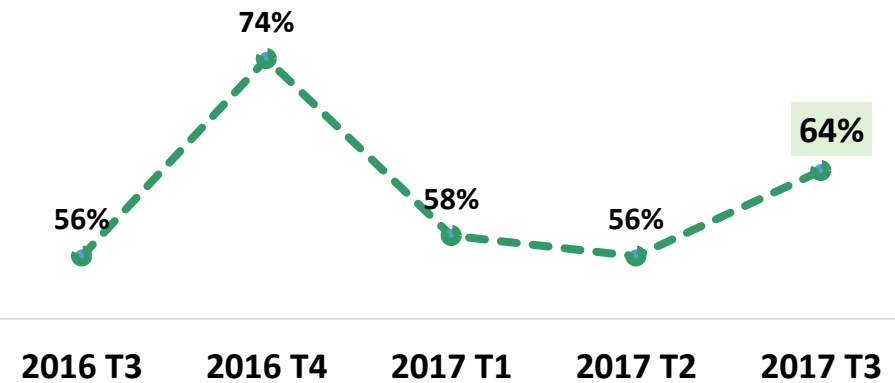
Comissionamento



Despesas Gerais e Administrativas



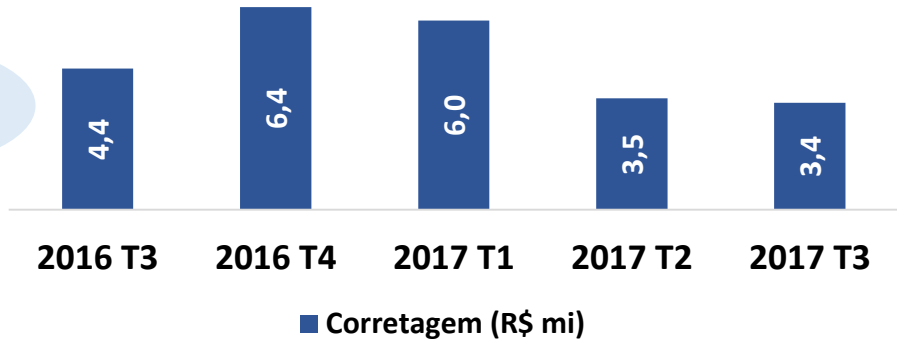
Índice Combinado



PAN Corretora

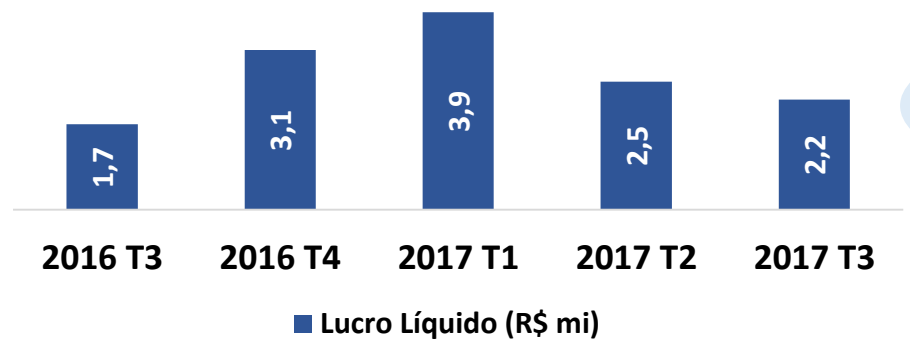
Corretagem

Δ QoQ: -4,1%
 Δ YoY: -24,4%



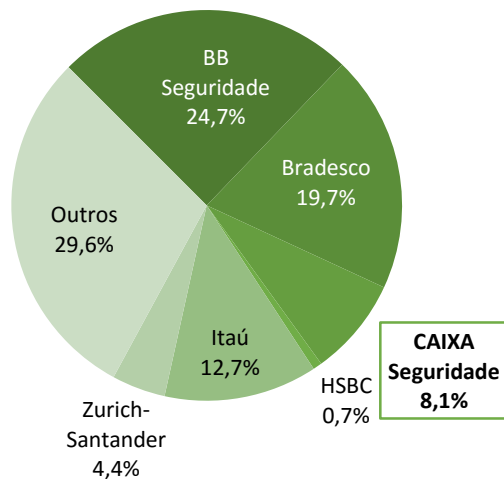
Lucro Líquido

Δ QoQ: -14,2%
 Δ YoY: +28,9%

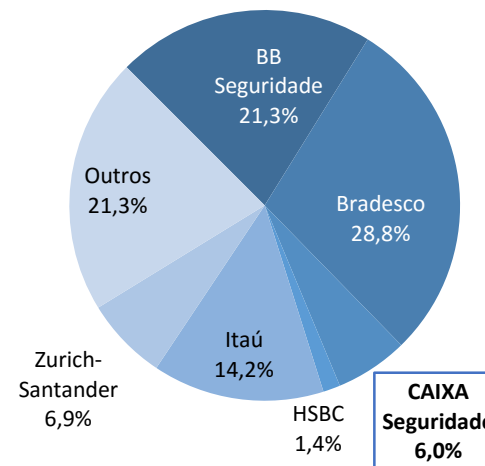


Market Share

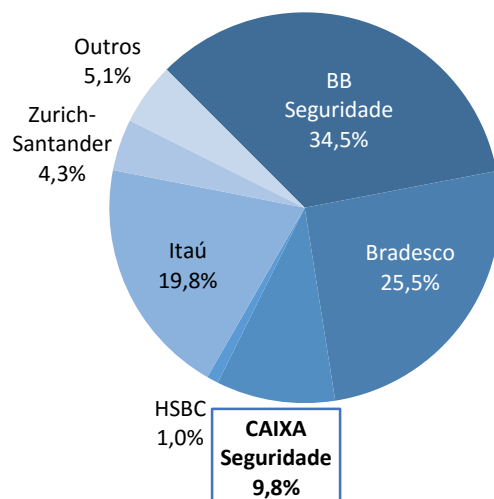
TOTAL



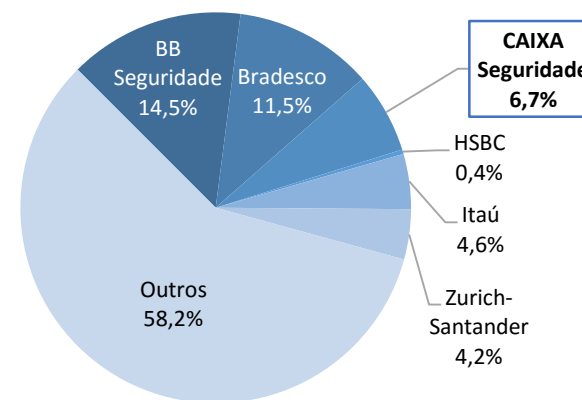
CAPITALIZAÇÃO



PREVIDÊNCIA



SEGUROS



CAIXA

seguridade

Contatos

Relações com Investidores
www.caixaseguridade.com.br
ri@caixaseguridade.com.br
+55 61 3521-6675